

Single Member Cabinet Decision

<b>Executive Forward Plan Reference</b>	<b>E2158</b>
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**Various capital funding approvals- Haycombe Cemetery Extension and mobile technology for environmental enforcement**

<b>Decision maker/s</b>	Cllr Charles Gerrish, Cabinet Member for Service Delivery Cllr Malcolm Hanney, Cabinet Member for Resources
<b>The Issue</b>	Applications have been made for capital funding to support the following projects: <ul style="list-style-type: none"> <li>• The extension of Haycombe Cemetery into adjoining Council owned land</li> <li>• The provisional of new mobile technology to support environmental enforcement</li> </ul>
<b>Decision Date</b>	<b>13 September 2010</b>
<b>The decision</b>	The Cabinet members have agreed that: <ul style="list-style-type: none"> <li>• Capital funding of £200k should be granted for the extension of Haycombe Cemetery.</li> <li>• Capital funding of £35k should be granted for new mobile technology to support environmental enforcement.</li> </ul>
<b>Rationale for decision</b>	<b>Extension of Haycombe Cemetery:</b> This project is crucial to preserving burial spaces for the future and ensuring that the Council can continue to provide a local choice for residents of Bath and North East Somerset. <b>New mobile technology to support environmental enforcement:</b> This investment is necessary to ensure that enforcement with respect to environmental offences, such as litter and dog fouling, is effective and robust.
<b>Financial and budget implications</b>	<b>Extension of Haycombe Cemetery:</b> This project will incur a borrowing cost of £9k per year that will be off-set by the extra income that will be generated by the new extension. <b>New mobile technology to support environmental enforcement:</b> This project will incur a borrowing cost of £13k per year until 2013/14 that will be off-set by income generated from the service of fixed penalty notices for littering and dog fouling offences.
<b>Issues considered</b>	Issues that have been considered in reaching this decision include: <i>Customer Focus; Property; Other Legal Considerations.</i>
<b>Consultation undertaken</b>	The following were consulted regarding this proposal: <i>Staff; Other B&amp;NES Services; Section 151 Finance Officer; Monitoring Officer</i> The Council's Project Initiation Development Group was also consulted.
<b>How consultation was carried out</b>	By circulation of the report.

<b>Other options considered</b>	Consideration was given to delaying the extension to Haycombe Cemetery however in view of the critical need for burial spaces this was not deemed possible.
<b>Signatures of Decision Makers</b>	
<b>Date of Signature</b>	